

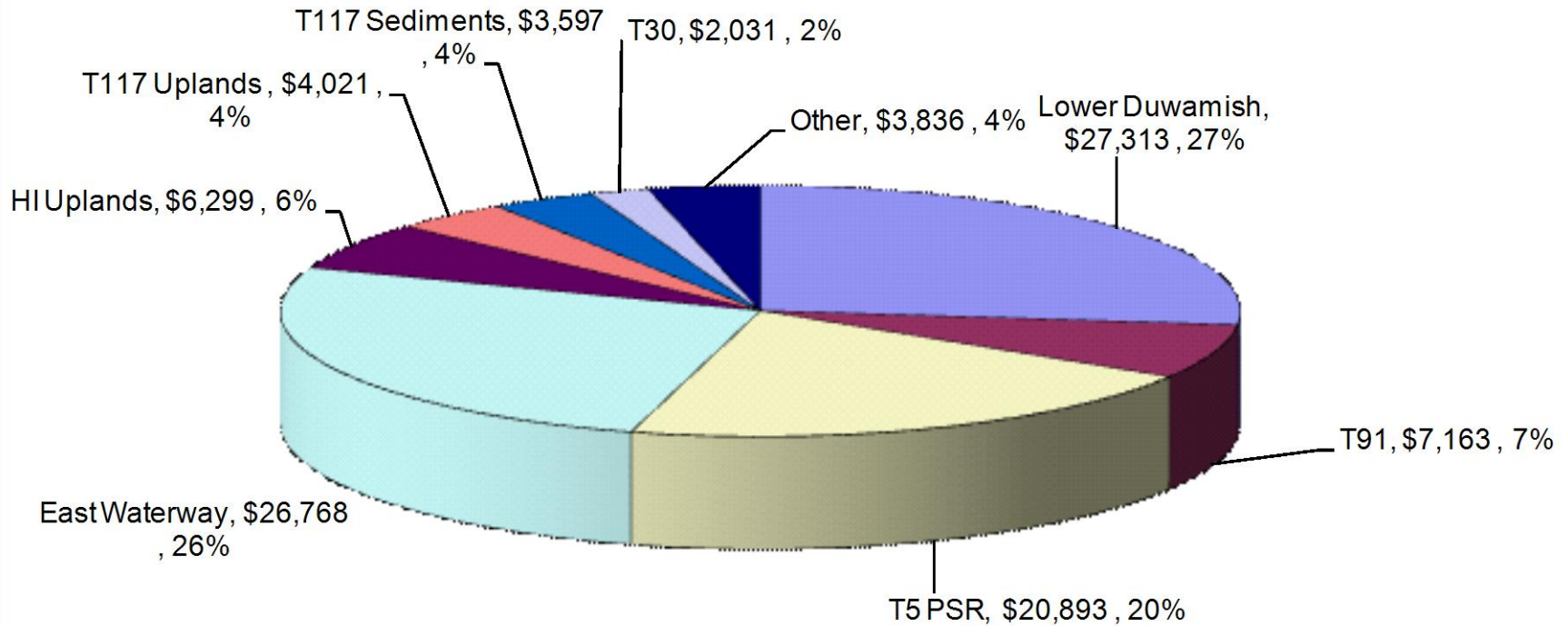
Past Environmental Costs and Cost Recovery Update

Agenda

- Past Cost Summary
- Cost Recovery Summary

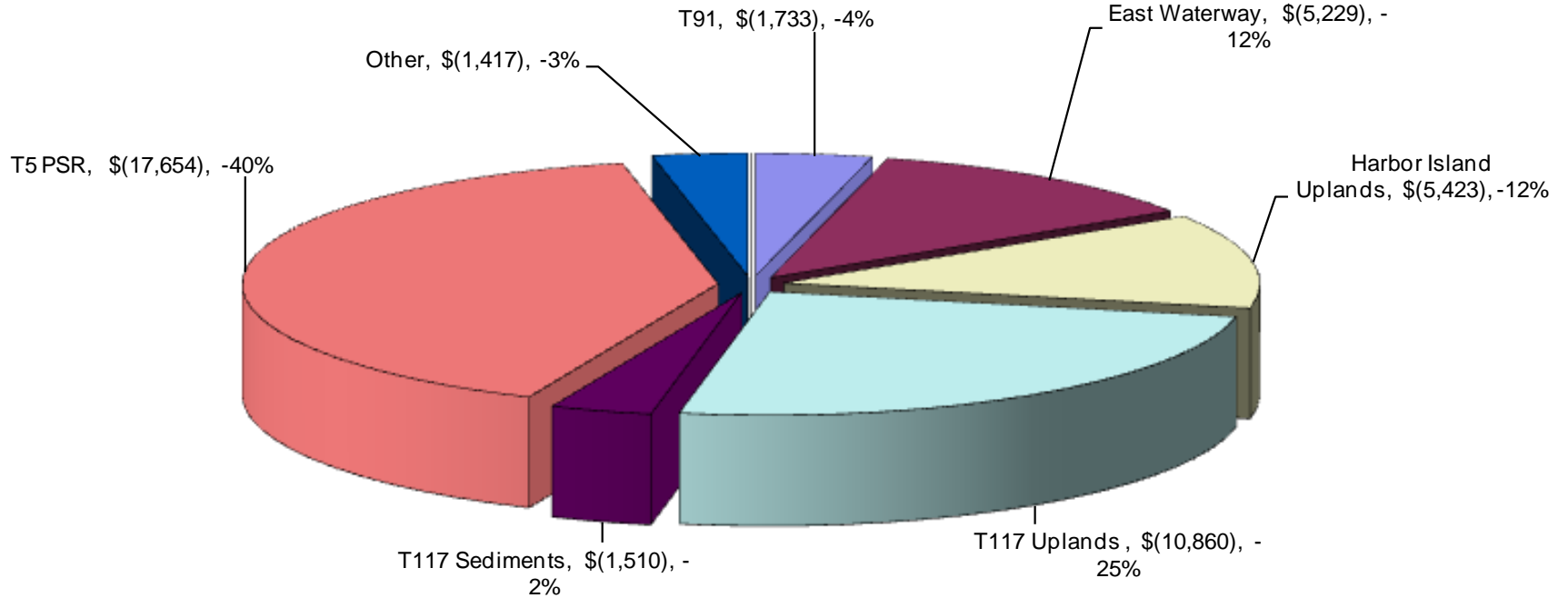
Past Cost Summary: \$102 Million

Figure 1a. Total Environmental Cleanup Cost "Gross" 1991 to 2009 YTD \$102 Million



Harbor Project RA1, RA-2, RA3, RA5; T30 cleanup costs between 1984 and 2000.

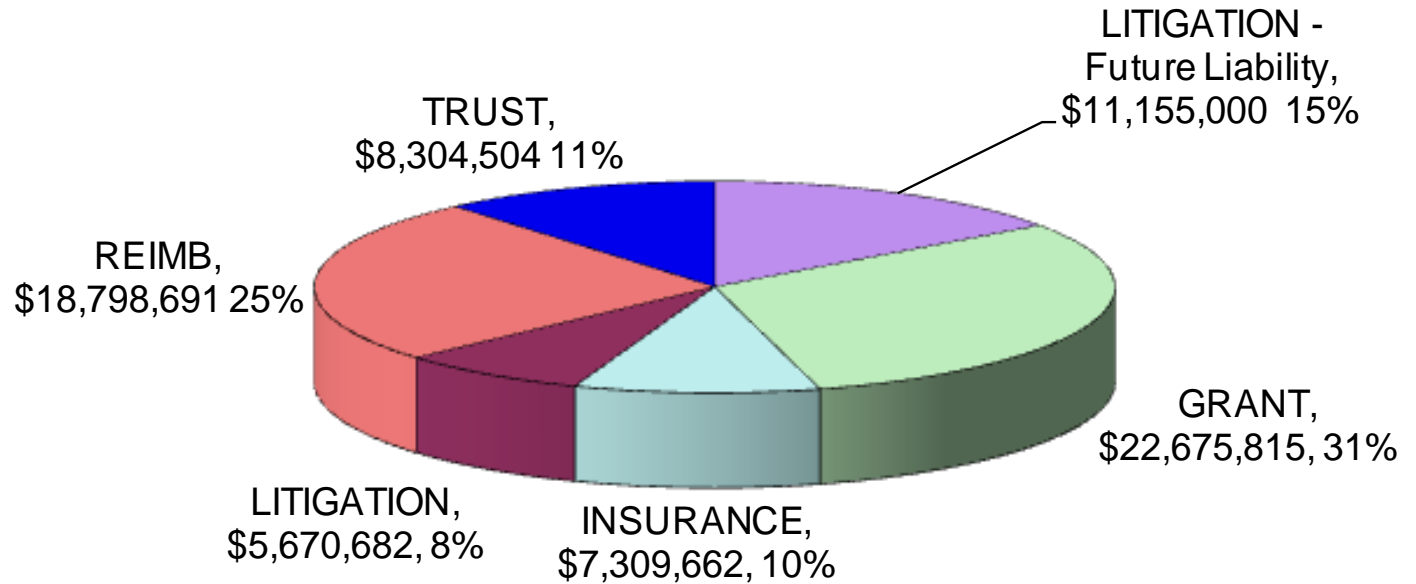
Cost Recovery by Site: \$74 Million



Environmental Cost Recovery by site 1991 to 2009

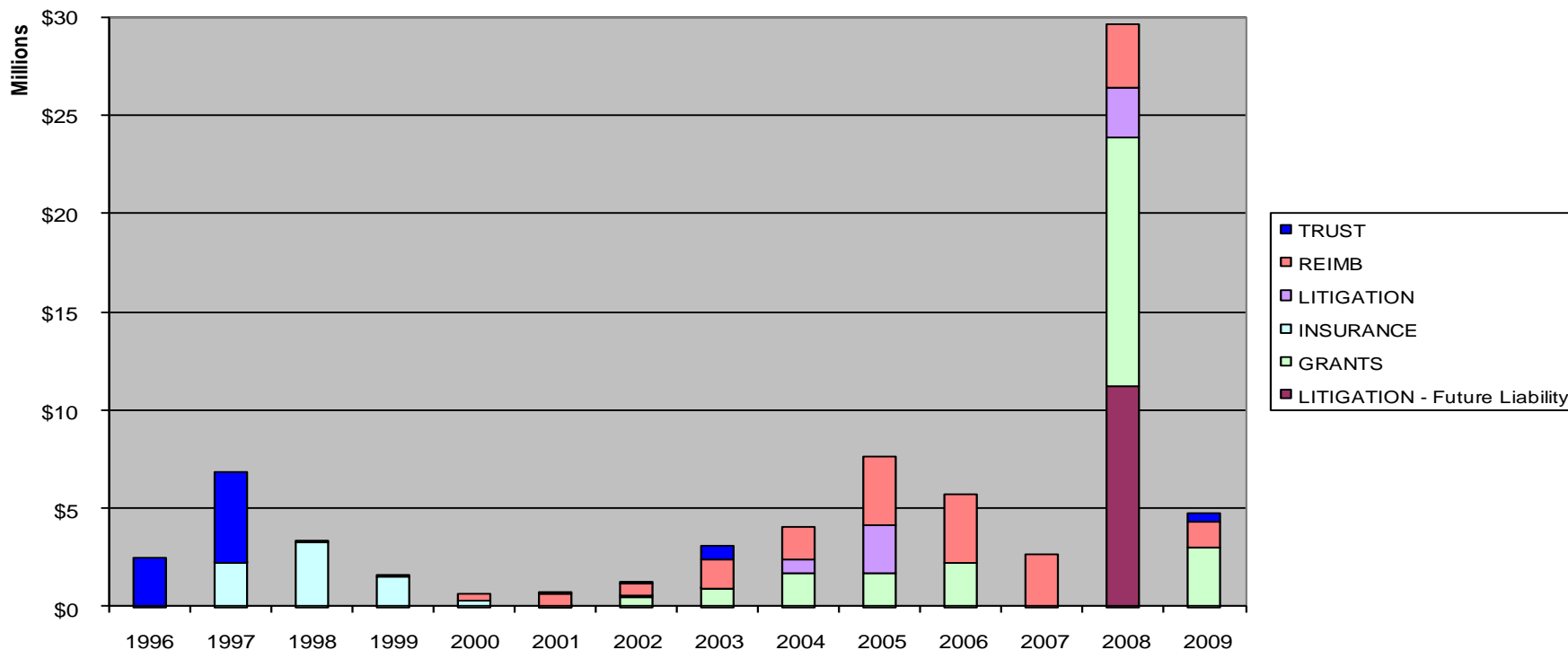
Cost Recovery by Source

Cost Recovery 1991 to 2009 by Source (\$74 Million)



Cost Recovery by Year and Source

Cost Recovery by Year and Source (\$ Millions)



Footnote: only includes cost recovery through 2009 6/30/2009

Questions